



TATA POWER-DDL

Office of the HoD-Regulatory

TPDDL/Regulatory/03

Jan 20, 2016

The Secretary,

Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of system generated Form 2.1a for the month of Dec-16.

Sir,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached System Generated Form 2.1a for the month of **Dec-2016**, in the revised format. The same is also copied in the excel format in the CD enclosed.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,

For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoD - Regulatory

Encl: As stated above

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																														
Details of the Billed Revenue From 01-Dec-2016 To 31-Dec-2016 (Provisional)																														
BILLING REPORT																		Adjustment								Summary				
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of Bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)
				MW	No.	MW	No.	MU	MVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit
1	Domestic		1.14	2859	1287098	2679	1212636	199.46		8.55	90.34	0.00	0.00	7.95	4.89	-34.04	4927	-0.01	0.74	-0.00	-0.00	0.06	0.04	-0.25	1.65	201.11	100.11	113.04	4.98	5.62
1.1	Domestic		1.14	2844	1287080	2.663	1212618	198.00		8.55	89.97	0.00	0.00	7.88	4.83	-34.04	4926	-0.01	0.74	-0.00	-0.00	0.06	0.04	-0.25	1.65	199.65	99.24	112.05	4.97	5.61
1.1.1	Upto 2 KW Load		1.14	1324	1012357	1.250	959047	117.91		4.32	49.07	0.00	-0.00	4.27	2.85	-23.49	3808	-0.00	0.39	-0.00	-0.00	0.03	0.02	-0.21	0.96	118.88	53.78	60.75	4.52	5.11
	0-200 Units	40 Rs/ month	1.14			1.063	842669	82.26		3.79	32.87	0.00	-0.00	2.93	1.77	-16.49	3808	-0.00	0.39	-0.00	-0.00	0.03	0.02	-0.21	0.96	83.23	37.05	41.81	4.45	5.02
	201-400 Units	40 Rs/ month	1.14			1.177	109965	31.77		0.50	14.03	0.00	0.00	1.16	0.76	-7.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.77	14.53	16.45	4.57	5.18
	401-800 Units	40 Rs/ month	1.15			10	6056	3.37		0.03	1.81	0.00	0.00	0.15	0.10	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37	1.84	2.09	5.47	6.20
	801-1200 Units	40 Rs/ month	1.21			0	269	0.30		0.00	0.19	0.00	0.00	0.02	0.01	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.19	0.22	6.48	7.33
	>1200 Units	40 Rs/ month	1.23			0	88	0.22		0.00	0.16	0.00	0.00	0.01	0.01	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.16	0.19	7.59	8.61
1.1.2	2 to 5 KW Load		1.16	570	165767	524	152585	37.53		1.76	17.06	0	0.00	1.51	0.92	-6.90	752	-0.00	0.20	0.00	-0.00	0.02	0.01	-0.04	0.41	37.94	19.02	21.47	5.01	5.66
	0-200 Units	100 Rs/ month	1.17			246	73128	9.66		0.85	3.85	0	0.00	0.38	0.21	-1.94	752	-0.00	0.20	0.00	-0.00	0.02	0.01	-0.04	0.41	10.07	4.90	5.51	4.87	5.47
	201-400 Units	100 Rs/ month	1.15			240	69217	21.91		0.79	9.94	0	0.00	0.86	0.54	-4.96	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.91	10.74	12.13	4.90	5.54
	401-800 Units	100 Rs/ month	1.16			37	9890	5.53		0.11	2.98	0	0.00	0.25	0.16	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.53	3.09	3.50	5.59	6.33
	801-1200 Units	100 Rs/ month	1.17			1	287	0.31		0.00	0.20	0	0.00	0.02	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.20	0.23	6.51	7.36
	>1200 Units	100 Rs/ month	1.17			0	63	0.12		0.00	0.09	0	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.09	0.10	7.36	8.32
1.1.3	Above 5KW		1.13	950	108956	889	100986	42.56		2.46	23.84	0	0.00	2.10	1.26	-3.65	366	-0.01	0.15	0.00	-0.00	0.01	0.01	-0.01	0.28	42.84	26.44	29.83	6.17	6.96
	0-200 Units	Rs. 25 / kW/ month	1.14			239	29949	3.54		0.67	1.41	0	0.00	0.17	0.08	-0.63	366	-0.01	0.15	0.00	-0.00	0.01	0.01	-0.01	0.28	3.81	2.22	2.48	5.81	6.50
	201-400 Units	Rs. 25 / kW/ month	1.13			307	39839	13.34		0.86	6.18	0	0.00	0.56	0.33	-3.02	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.34	7.04	7.94	5.28	5.95
	401-800 Units	Rs. 25 / kW/ month	1.12			233	25931	15.46		0.64	8.59	0	0.00	0.74	0.46	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.46	9.23	10.43	5.97	6.74
	801-1200 Units	Rs. 25 / kW/ month	1.09			42	3419	3.50		0.11	2.26	0	0.00	0.19	0.12	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	2.37	2.68	6.75	7.64
	>1200 Units	Rs. 25 / kW/ month	1.09			69	1848	6.72		0.19	5.40	0	0.00	0.45	0.27	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	5.59	6.31	8.33	9.40
1.2	Common Services along with CGHS		1.03	15	18	15	18	1.46		0.00	0.87	0	0.00	0.07	0.05	0.00	1	0.00	-0.00	0.00	0.00	-0.00	0.00	-0.00	-0.00	1.46	0.87	0.99	6.00	6.80
	Enforcement -Domestic (See Note 3)							0.71		0.03	0.66		0.01	0.06	0.04											0.71	0.70	0.80	9.86	11.24
2	Non-Domestic		1.17	1261	217931	1259	204027	94.22		15.09	85.09	0.00	0.00	7.98	4.47	-0.00	847	0.34	6.50	0.28	0.06	0.68	0.42	-0.00	7.93	102.16	107.66	121.21	10.54	11.86
2.1	Non-Domestic Low Tension (NDLT)		1.17	1010	217479	1035	203571	66.73		12.20	60.22	0.00	0.00	5.79	3.24	-0.00	840	0.36	6.21	0.28	0.06	0.62	0.39	-0.00	7.28	74.01	79.33	89.37	10.72	12.08
2.1 a	Up to 10 KW	100 Rs/ kW/ month	1.18	531	196755	509	183012	25.10		5.89	22.08	0.00	0.00	2.23	1.19	-0.00	753	-0.01	-0.06	0.00	-0.00	0.01	-0.00	-0.00	-0.25	24.85	27.90	31.33	11.23	12.61
2.1 b	> 10 KW to 140 KW	115 Rs/ kVA/ month	1.03	474	20698	522	20534	41.13		6.24	37.62	0.00	0.00	3.51	2.02	-0.00	77	0.00	2.85	0.03	0.03	0.25	0.17	0.00	3.69	44.81	46.77	52.73	10.44	11.77
	Peak Hours (ToD)																													

S.No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+14+15+16+17+18+19+20+21+22+23	28=10+11+12+13+14+15+16+17+18+19+20+21+22+23	29=27/25	30=28/26
6	Public Lighting			0.96	116	4332	108	4123	13.18	0.00	0.00	9.62	0.00	-0.01	0.77	0.13	0.00	28	0.00	0.00	0.00	-0.00	0.00	-0.00	0.00	13.18	9.62	10.52	7.30	7.98	
6.1	Metered	730 Paisa/kWh		0.96	95	4291	87	4083	13.10	0.00	0.00	9.56	0.00	-0.01	0.77	0.12	0.00	28	0.00	0.00	0.00	-0.00	0.00	-0.00	0.00	13.10	9.56	10.45	7.30	7.97	
6.2	Unmetered	780 Paisa/kWh		1.00	21	41	21	40	0.08	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.06	0.07	7.80	8.85	
Enforcement -Public Lighting (See Note 3)									0.00		0.00	0.00		0.00	0											0.00	0.00	0.00	0	0	
7	Delhi Jal Board			1.18	77	749	67	554	20.73	21.33	0.85	15.56	-0.00	-0.00	1.31	0.84	0.00	11	-0.00	0.00	0.00	0.00	-0.01	0.00	-0.00	0.01	20.73	16.41	18.56	7.92	8.95
7.1	Supply at LT			1.20	14	684	12	488	1.20	1.17	0.12	1.04	-0.00	-0.00	0.09	0.06	0.00	9	-0.00	0.00	0.00	-0.00	-0.01	0.00	-0.00	0.00	1.21	1.17	1.31	9.66	10.66
7.1 a	Upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	1.32	2	266	1	172	0.20	0.04	0.01	0.16	0.00	0.00	0.01	0.01	0.00	1	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.20	0.18	0.19	8.64	9.51	
7.1 b	> 10 to 140 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.13	12	418	11	316	1.00	1.13	0.11	0.88	-0.00	-0.00	0.08	0.05	0.00	8	-0.00	0.00	0.00	-0.00	0.00	0.00	-0.00	1.00	0.99	1.12	9.87	11.13	
	Peak Hours (ToD)									0.02		0.00									0.00										
	Off-Peak Hours (ToD)									0.02		-0.00									0.00										
7.1 c	> 140 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Peak Hours (ToD)									0.00		0.00									0.00										
	Off-Peak Hours (ToD)									0.00		0.00									0.00										
7.2	Supply at 11 kV	125 Rs/ kVA/ month	720 Paisa/kVAh	1.04	63	65	55	66	19.52	20.16	0.73	14.52	0.00	0.00	1.22	0.78	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.52	15.24	17.25	7.81	8.83	
	Peak Hours (ToD)									5.05		0.00									0.00										
	Off-Peak Hours (ToD)									5.24		0.00									0.00										
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	15	1	4.11	4.14	0.23	2.75	0.00	0.00	0.24	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.11	2.97	3.21	7.24	7.82	
	Peak Hours (ToD)									1.82		0.00									0.00										
	Off-Peak Hours (ToD)									1.21		0.00									0.00										
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	1.00	34	4	37	4	11.91	11.91	0.47	7.00	0.00	0.00	0.60	0.38	0.00	45	-0.31	-4.62	-0.18	-0.04	-0.42	-0.27	0.00	-7.90	4.00	2.12	2.40	5.29	5.99
	Peak Hours (ToD)									4.50		0.00									-0.21										
	Off-Peak Hours (ToD)									2.51		0.00									0.02										
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1120 Paisa/ kVAh	1.13	1	278	0	281	0.05	0.05	0.03	0.06	0.00	0.00	0.01	0.00	0.00	19	0.00	0.51	0.00	0.01	0.05	0.03	0.00	0.50	0.55	0.60	0.69	11.04	12.62
12	Temporary Supply			1.18	42	15030	42	14740	4.68	2.01	0.32	4.16	0.00	0.00	0.36	0.22	-0.00	379	-0.01	-0.03	0.00	-0.00	-0.00	-0.00	-0.00	4.67	4.44	5.02	9.51	10.74	
12.1	For a Total Period of																														
A	Less than 16 Days			0.90			0	21	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	1	-0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.01	0.01	0.01	13.37	15.04	
B	More than or equal to 16 Days			1.29			9	2850	0.44	0.02	0.09	0.47	0.00	-0.00	0.04	0.03	0.00	25	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.56	0.63	12.61	14.20	
12.2	For Residential, Hospital, CGHS connections			1.16			18	11471	1.60	0.00	0.06	0.77	0.00	0.00	0.07	0.04	-0.00	351	-0.00	-0.02	0.00	-0.00	-0.00	-0.00	0.00	1.60	0.81	0.91	5.04	5.69	
12.3	Religious Functions of traditional and established characters and cultural activities			0.30			1	40	0.62	0.00	0.00	0.54	0.00	0.00	0.04	0.03	0.00	2	0.00	-0.01	0.00	0.00	-0.00	-0.00	0.00	-0.01	0.61	0.53	0.60	8.73	9.90
12.4	Major Construction Projects			1.10			14	358	2.01	1.99	0.17	2.37	0.00	0.00	0.20	0.13	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	2.54	2.87	12.61	14.26	
12.5	For Threshers			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	During the Threshing season for 30 days																														
B	For extended period																														
13	Own Consumption(See Note 4)				16	336			1.50																	1.50					
14	Staff			1.15	13	4618	12	4311	1.08		0.04	0.15	0.00	0.00	0.01	0.01	-0.00	31	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.09	0.19	0.21	1.72	1.93	
15	MISUSE			1.28			3	700	0.13	0.09	0.07	0.30	0.00	0.00	0.03	0.02	-0.00	79	0.07	0.46	0.00	0.01	0.04	-0.02	0.00	0.18	0.91	1.02	51.79	58.07	
16.1	Prepaid - Domestic (See Note 5)																		0.04				-0.00		0.07	0.07	0.04	0.04	5.94	5.62	
16.2	Prepaid - Non Domestic (See Note 5)																		0.81				0.03		0.70	0.70	0.81	0.83	11.47	11.86	
Other Adjustments (See Note 6)																			0.30				0.01		0.37	0.37	0.30	0.32	6.16	8.53	
17	(-)Open Access Charges											0.41			0.00	0.02											0.41	0.43			
Grand Total					5,905	1567945	5782	1477830	501.32		40.52	336.72	0.00	0.02	30.17	17.49	-34.04	6504	0.03	5.25	0.10	0.03	0.43	0.31	-0.25	3.80	505.12	382.66	431.06	7.58	8.53

** Excludes unbilled Revenue.

*** Figures are as on 31-Dec-2016.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely "True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5.Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.

6.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the Period.

7.Subsidy disbursed in the bills is in respect of target consumers.

Parash